October 2026 CCR Report – Delilah Holmes

On September 24th we had a town hall where staff presented on several topics, including the natural resources stewardship plan, the budget development process, and the potential purchase of CA's HQ.

Some key takeaways:

-budget for FY 28 will use 8 months of actuals plus a full-year forecast. This will give us a more current, transparent, and strategically aligned plan.

-in addition to board meetings, community members can provide input at the next townhall on January 28th.

-CA is completing its due diligence re: the purchase of 6315 and 6310 Hillside Court.

-the current owner's bankruptcy presented an opportunity for CA to purchase these buildings for the price asked for one over a year ago

- one concept is to convert 6315 to an early learning center. This would absolutely fill a need in our community and create a pipeline from SAS before & after care to full-time center work.

Please watch the town hall for lots of great information:
https://www.youtube.com/live/r8q8HY_Yqdo?si=hD8YbqUTpGRjs246

And if you have any feedback about the natural resources stewardship plan, or other questions or concerns, please reach out!

https://columbiaassociation.org/open-space/sustainability-initiatives/nrsp/