

CCR Report to Dorsey's Search Board of Directors

-Delilah Holmes

Feb 12:

- We received an easement request for a raised intersection in Owen Brown. This will be designed to address speeding and aggressive driving.
- We passed the capital and operating budgets. Here are some highlights:
 - Maintains current annual charge rate & cap
 - Modest increase in most membership rates—driven by inflation and wage increases
 - An additional full time director and part time manager for School Age services
 - \$150,000 in community grants
 - Funds for the design of transitioning one of CA's 23 outdoor pools into a splash pad open for all (not just those with memberships)
- We voted on two easements—one for a storm drain in Harpers Choice and another for the Howard County South Entrance Trail. Both were approved.
- We discussed reducing the number of board meetings for FY 27.

Feb 26:

- We further discussed the FY 27 board meeting schedule
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- Viewed a presentation by CA staff on the CA Business Capability Model

Our next meeting is March 26th at 7pm!