

# CCR Report —Delilah Holmes

CCR Dec/Jan 2026

## **We heard an update from the Howard County Library System & Calvin Ball's office on the Lakefront Library**

- Construction is expected to start in 2028
- This will replace the Central Branch which is in rough shape
- The current plan is for parking to be build over the Whole Foods parking lot and add approximately 225 parking spots
- The library will also be home to 320 mixed income housing units
- The County has purchased the land that the library will occupy and engage in competitive bidding and procurement

## **Columbia Update**

- Great fall programming thanks to CA!

## **Village grants**

- Villages are each separate independent nonprofit community associations
- Formed to promote good and for the welfare of residents and property owners of each village
- Have 24 buildings that CA owns
- Villages can generate revenue by leasing these spaces
- There is a formula to decide how the total grant funds are split among the Villages. CA has created one. Some villages expressed wanting to change the formula and all 10 must agree on any changes
- Some villages do not use all of their grant funds and have to return them to CA

## **Budget Assumptions**

- Annual charge rate at \$0.68—no change from recent years
- Annual cap at 3.5 % - no change from recent years
- 3% average membership rate increase for residents
- 5-6% membership rate increase for non-residents
- \$15 million Capital improvement Plan (includes existing & new projects
- 4% merit increase for CA staff

Next Board Meeting is December 11! Deadline to sign up for resident speak out is December 10th at 5pm